

## Business Services

**Executive Leads:** Councillor Amil  
Councillor Excell

**Chairman of Harbours Committee:** Councillor Bye

**Responsible Officer:** Kevin Mowat

	2015/16 Restated Revenue Budget	Children's Services Five Year Funding Strategy *	2016/17 Base Budget	Changes in Funding for 2016/17 Build	Estimated Net Reduction in Funding	Identified Service Pressures (e.g. NI Increase)	Children's Services Five Year Funding Strategy **	Children's Services Investment (held on contingency)	Inflation	Savings		Ring-fenced 2016/17 Budget Reductions transferred to Finance	Total
										Deferral of 2015/16 savings to 2016/17	2016/17 Proposed Savings and Income		
Business Services	1	0	1	0	0	2	0	0	(17)	0	(268)	197	(85)
Car Parking	(4,149)	0	(4,149)	0	0	11	0	0	(168)	0	(50)	0	(4,356)

(All figures £000s)

\* Removal of Year 1 funding

\*\* Additional of Year 2 funding